Proposed Budget for Class of 2030
AY 26-27

Proposed Budget for Class of 2030	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	TOTAL
BASE PAY	$ 1,791.91	$ 1,452.90	$ 1,452.90	$ 1,452.90	$ 1,452.90	$ 1,452.90	$ 1,452.90	$ 1,452.90	$ 1,452.90	$ 1,452.90	$ 1,452.90	$ 1,452.90	**$ 17,773.81**
FICA	$ (137.08)	$ (111.15)	$ (111.15)	$ (111.15)	$ (111.15)	$ (111.15)	$ (111.15)	$ (111.15)	$ (111.15)	$ (111.15)	$ (111.15)	$ (111.15)	**$ (1,359.70)**
FITW	$ (13.67)	$ (11.09)	$ (11.09)	$ (11.09)	$ (11.09)	$ (11.09)	$ (11.09)	$ (11.09)	$ (11.09)	$ (11.09)	$ (11.09)	$ (11.09)	**$ (135.61)**
SITW - CO	$ (57.78)	$ (46.85)	$ (46.85)	$ (46.85)	$ (46.85)	$ (46.85)	$ (46.85)	$ (46.85)	$ (46.85)	$ (46.85)	$ (46.85)	$ (46.85)	**$ (573.12)**
SGLI	$ (52.00)	$ (26.00)	$ (26.00)	$ (26.00)	$ (26.00)	$ (26.00)	$ (26.00)	$ (26.00)	$ (26.00)	$ (26.00)	$ (26.00)	$ (26.00)	**$ (338.00)**
BASE PAY LESS TAXES & SGLI:	**$ 1,531.38**	**$ 1,257.82**	**$ 1,257.82**	**$ 1,257.82**	**$ 1,257.82**	**$ 1,257.82**	**$ 1,257.82**	**$ 1,257.82**	**$ 1,257.82**	**$ 1,257.82**	**$ 1,257.82**	**$ 1,257.82**	**$ 15,367.38**
REGULAR DEDUCTIONS													
PERSONAL DEDUCTIONS													
DRY CLEANING	$ (38.84)	$ (15.65)	$ (15.65)	$ (15.65)	$ (15.65)	$ (15.65)	$ (15.65)	$ (15.65)	$ (15.65)	$ (15.65)	$ (15.65)	$ (15.65)	**$ (210.99)**
LAUNDRY	$ (11.40)	$ (21.67)	$ (21.67)	$ (21.67)	$ (21.67)	$ (21.67)	$ (21.67)	$ (21.67)	$ (21.67)	$ (21.67)	$ (21.67)	$ (21.67)	**$ (249.77)**
LINEN	$ (56.16)	$ (22.48)	$ (22.48)	$ (22.48)	$ (22.48)	$ (22.48)	$ (22.48)	$ (22.48)	$ (22.48)	$ (22.48)	$ (22.48)	$ (22.48)	**$ (303.44)**
TAILOR	$ (122.56)	$ (61.28)	$ (61.28)	$ (61.28)	$ (61.28)	$ (61.28)	$ (61.28)	$ (61.28)	$ (61.28)	$ (61.28)	$ (61.28)	$ (61.28)	**$ (796.64)**
NAF/EXCHANGE													
BARBER	$ (59.00)	$ (29.50)	$ (29.50)	$ (29.50)	$ (29.50)	$ (29.50)	$ (29.50)	$ (29.50)	$ (29.50)	$ (29.50)	$ (29.50)	$ (29.50)	**$ (383.50)**
ALLIED ARTS		$ (11.00)	$ (11.00)	$ (11.00)	$ (11.00)	$ (11.00)	$ (11.00)	$ (11.00)	$ (11.00)	$ (11.00)	$ (11.00)		**$ (110.00)**
SPORTS FEE		$ (20.00)	$ (20.00)	$ (20.00)	$ (20.00)	$ (20.00)	$ (20.00)	$ (20.00)	$ (20.00)	$ (20.00)	$ (20.00)		**$ (200.00)**
ADVANCE REPAY													
LOAN REPAY (Aug @ 22 month repay) Clothing		$ (300.09)	$ (300.09)	$ (300.09)	$ (300.09)	$ (300.09)	$ (300.09)	$ (300.09)	$ (300.09)	$ (300.09)	$ (300.09)	$ (300.09)	**$ (3,301.03)**
LOAN REPAY (Aug @ 22 month repay) Computer		$ (122.68)	$ (122.68)	$ (122.68)	$ (122.68)	$ (122.68)	$ (122.68)	$ (122.68)	$ (122.68)	$ (122.68)	$ (122.68)	$ (122.68)	**$ (1,349.50)**
LOAN REPAY (Aug @ 12 month repay) Class Ring		$ (41.67)	$ (41.67)	$ (41.67)	$ (41.67)	$ (41.67)	$ (41.67)	$ (41.67)	$ (41.67)	$ (41.67)	$ (41.67)	$ (41.67)	**$ (458.33)**
LOAN REPAY (Aug @ 22 month repay) Books		$ (86.36)	$ (86.36)	$ (86.36)	$ (86.36)	$ (86.36)	$ (86.36)	$ (86.36)	$ (86.36)	$ (86.36)	$ (86.36)	$ (86.36)	**$ (950.00)**
TOTAL REGULAR DEDUCTIONS:	**$ (287.96)**	**$ (732.39)**	**$ (732.39)**	**$ (732.39)**	**$ (732.39)**	**$ (732.39)**	**$ (732.39)**	**$ (732.39)**	**$ (732.39)**	**$ (732.39)**	**$ (732.39)**	**$ (701.39)**	**$ (8,313.20)**
REGULAR NET PAY:	**$ 1,243.42**	**$ 525.43**	**$ 525.43**	**$ 525.43**	**$ 525.43**	**$ 525.43**	**$ 525.43**	**$ 525.43**	**$ 525.43**	**$ 525.43**	**$ 525.43**	**$ 556.43**	**$ 7,054.18**
NON-RECURRING PAY-AFFECTING ITEMS													
RECEIPT OF PAY ADVANCE (LOAN) FOR MANDATORY CLOTHING ISSUE	$6,602.06												**$ 6,602.06**
PURCHASE OF MANDATORY CLOTHING ISSUE	$ (6,602.06)												**$ (6,602.06)**
RECEIPT OF PAY ADVANCE (LOAN) FOR MANDATORY COMPUTER	$ 2,699.00												**$ 2,699.00**
PURCHASE OF MANDATORY COMPUTER	$ (2,699.00)												**$ (2,699.00)**
COMPUTER MAINTENANCE (one charge)	$ (150.00)												**$ (150.00)**
BCT & YEARBOOK (one charge)	$ (90.00)												**$ (90.00)**
RECEIPT OF PAY ADVANCE (LOAN) FOR CLASS RING	$ 500.00												**$ 500.00**
PURCHASE OF CLASS RING	$ (500.00)												**$ (500.00)**
RECEIPT OF PAY ADVANCE (LOAN) FOR TEXTBOOKS (PURCHASED AT CADET DISCRETION)	$ 1,900.00												**$ 1,900.00**
TOTAL NON-REGULAR PAY-AFFECTING ITEMS:	**$1,660.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	
TOTAL MONTHLY NET PAY:	**$ 2,903.42**	**$ 525.43**	**$ 525.43**	**$ 525.43**	**$ 525.43**	**$ 525.43**	**$ 525.43**	**$ 525.43**	**$ 525.43**	**$ 525.43**	**$ 525.43**	**$ 556.43**	
REMAINING ADVANCE PAY (LOAN) BALANCE:	$11,701.06	$11,150.25	$10,599.45	$10,048.64	$9,497.84	$8,947.03	$8,396.23	$7,845.42	$7,294.61	$6,743.81	$6,193.00	$5,642.20	

NOTES:

Current as of 260623

BAS will be paid in December, January and April. This is due to Mitchell Hall being closed for Fall Break, Winter Break, and Spring Break.

All cadets may opt out of the purchase of the class ring.